Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 04-May-2018 10:31:52 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Fifty two lakh six thousand only (Rs.52,06,000/-) - Quarterly Distribution of Budget for the Chief Electrical Inspector To Government - Orders - Issued.

FINANCE (FMU-IND., COMMERCE & REVENUE) DEPARTMENT

G.O.Rt.No.:1049 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Chief Electrical Inspector To Government for an amount of Rs. 52,06,000 /- Rupees Fifty two lakh six thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Chief Electrical Inspector To Government is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

ENERGY AND INFRASTRUCTURE Department, A.P SECRETARIAT

THE CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT, Guntur.

THE PAY & ACCOUNTS OFFICER, Ibrahimpatnam, VJA.

THE DIRECTOR OF TREASURIES & ACCOUNTS, Ibrahimpatnam, VJA.

THE REINS(BUDGET COMPUTERS)

THE ACCOUNTANT GENERAL A.P. (A&E),Hyderabad.

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Chief Electrical Inspector To Government

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2045 Other Taxes and Duties on Commodities and Services							
M.H. 103 Collection Charges-Electricity Duty							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 132 Other Office Expenses	64,000	16,000	16,000	16,000	16,000	64,000	0
S.D.H. 133 Water and Electricity Charges	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
D.H. 140 Rents, Rates and Taxes	22,05,000	6,61,500	6,61,500	4,41,000	4,41,000	22,05,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 132 Other Office Expenses	47,000	11,750	11,750	11,750	11,750	47,000	0
S.D.H. 133 Water and Electricity Charges	1,10,000	27,500	27,500	27,500	27,500	1,10,000	0
S.D.H. 134 Hiring of Private Vehicles	12,60,000	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000	0
D.H. 140 Rents, Rates and Taxes	4,50,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	0
Total	**52,06,000**	**14,11,750**	**14,11,750**	**11,91,250**	**11,91,250**	**52,06,000**	**0**

DDO Annexure

Department: Chief Electrical Inspector To Government

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2045001030002110111VN	02010502001	4,000	4,000	4,000	4,000	16,000
2045001030002110111VN	05160502001	4,000	4,000	4,000	4,000	16,000
2045001030002110111VN	09010502001	4,500	4,500	4,500	4,500	18,000
2045001030001110111VN	27000502001	50,000	50,000	50,000	50,000	2,00,000
2045001030001130131VN	27000502001	30,000	30,000	30,000	30,000	1,20,000
2045001030001130132VN	27000502001	16,000	16,000	16,000	16,000	64,000
2045001030001130133VN	27000502001	40,000	40,000	40,000	40,000	1,60,000
2045001030001130134VN	27000502001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2045001030001140000VN	27000502001	6,61,500	6,61,500	4,41,000	4,41,000	22,05,000
2045001030002130131VN	02010502001	4,200	4,200	4,200	4,200	16,800
2045001030002130131VN	03010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130131VN	03120502001	1,700	1,700	1,700	1,700	6,800
2045001030002130131VN	04010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130131VN	05160502001	4,200	4,200	4,200	4,200	16,800
2045001030002130131VN	06010502005	4,200	4,200	4,200	4,200	16,800
2045001030002130131VN	08010502001	3,000	3,000	3,000	3,000	12,000
2045001030002130131VN	09010502001	4,200	4,200	4,200	4,200	16,800
2045001030002130131VN	11160502001	1,700	1,700	1,700	1,700	6,800
2045001030002130131VN	12010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130131VN	22010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130132VN	02010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130132VN	03010502001	700	700	700	700	2,800
2045001030002130132VN	03120502001	700	700	700	700	2,800
2045001030002130132VN	04010502001	700	700	700	700	2,800
2045001030002130132VN	05160502001	1,700	1,700	1,700	1,700	6,800
2045001030002130132VN	06010502005	1,750	1,750	1,750	1,750	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2045001030002130132VN	08010502001	700	700	700	700	2,800
2045001030002130132VN	09010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130132VN	11160502001	700	700	700	700	2,800
2045001030002130132VN	12010502001	700	700	700	700	2,800
2045001030002130132VN	22010502001	700	700	700	700	2,800
2045001030002130133VN	02010502001	5,000	5,000	5,000	5,000	20,000
2045001030002130133VN	03010502001	1,800	1,800	1,800	1,800	7,200
2045001030002130133VN	03120502001	1,800	1,800	1,800	1,800	7,200
2045001030002130133VN	04010502001	1,800	1,800	1,800	1,800	7,200
2045001030002130133VN	05160502001	5,000	5,000	5,000	5,000	20,000
2045001030002130133VN	08010502001	1,800	1,800	1,800	1,800	7,200
2045001030002130133VN	09010502001	5,000	5,000	5,000	5,000	20,000
2045001030002130133VN	11160502001	1,800	1,800	1,800	1,800	7,200
2045001030002130133VN	12010502001	1,800	1,800	1,800	1,800	7,200
2045001030002130133VN	22010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130134VN	02010502001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2045001030002130134VN	05160502001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2045001030002130134VN	06010502005	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2045001030002140000VN	02010502001	21,620	21,620	21,620	21,620	86,480
2045001030002140000VN	03010502001	4,040	4,040	4,040	4,040	16,160
2045001030002140000VN	03120502001	3,800	3,800	3,800	3,800	15,200
2045001030002140000VN	04010502001	7,660	7,660	7,660	7,660	30,640
2045001030002140000VN	05160502001	19,300	19,300	19,300	19,300	77,200
2045001030002140000VN	08010502001	7,000	7,000	7,000	7,000	28,000
2045001030002140000VN	09010502001	31,600	31,600	31,600	31,600	1,26,400
2045001030002140000VN	11160502001	7,000	7,000	7,000	7,000	28,000
2045001030002140000VN	12010502001	3,060	3,060	3,060	3,060	12,240
2045001030002140000VN	22010502001	7,420	7,420	7,420	7,420	29,680
	Total	**14,11,750**	**14,11,750**	**11,91,250**	**11,91,250**	**52,06,000**